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An Information for Indiana Data Site



Department of  
**Local Government Finance**

**2025 - SPENCER COUNTY SOLID WASTE MANAGEMENT DISTRICT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>475 - Non Reverting Capital Fund</b>	\$81,364.97	\$20,254.79	\$0.00	\$20,254.79	\$48,000.00
<b>101 - General Fund</b> 101007 Solid Waste Management District	\$913,188.21	\$881,484.05	\$0.00	\$881,484.05	\$1,171,395.88
<b>Total</b>	\$994,553.18	\$901,738.84	\$0.00	\$901,738.84	\$1,219,395.88

Total Personnel Expenditures: \$510,530.96

Total Program Expenditures: \$484,022.22

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 2456.93 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 1693.17 Tons

Per Capita Expenditures: \$45.22

Notes:

Tax dollars support approximately 50% of our budget. The rest of the revenue comes from trash fees, recycling fees, and the sale of recyclables. The per capita amount shown does not reflect the revenue from those fees and sales. Taking that revenue into account lowers the per capita amount to \$25.77

We continue to replace equipment and structures without increasing the tax rate. Those improvements are funded from our operating balance.

**Revenue Detail**

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Detail</b>	<b>Amount</b>	<b>Notes</b>
101 - General Fund	R1010	General Property Taxes	\$522,722.86	
101 - General Fund	R1140	Vehicle/Aircraft Excise Tax Distribution	\$30,918.45	
101 - General Fund	R4230	Other Charges for Services, Sales, and Fees	\$229,577.25	Sale of Trash Tags and Special Program Fees
101 - General Fund	R9010	Sale of Investments	\$200,000.00	
101 - General Fund	R9020	Earnings on Investments and Deposits	\$22,735.25	
101 - General Fund	R9060	Refunds and Reimbursements	\$2,281.44	
101 - General Fund	R9130	Other Receipts	\$163,160.63	Sale of Recyclables
475 - Non Reverting Capital Fund	R9100	Transfers In - Transferred from Another Fund	\$48,000.00	